

ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

ITEM DATE: November 13th	ITEM TIME:
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FROM:	Kelly Keith/ DHS
TODAY'S DATE:	11/02/2018
AGENDA TITLE:	CORE services substance abuse contract

CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input checked="" type="checkbox"/> ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	

I. DESCRIBE THE REQUEST OR ISSUE:

Request for signature for contract with West Slope Casa for the regional contract to provide Substance Abuse Services for Moffat, Grand, Jackson, Rio Blanco and Routt. Routt County took over the regional CORE funds that Child Welfare utilizes to pay for Mental Health and Substance abuse services for families involved with DHS. There was a delay on this contract as West Slope was negotiating rates. We are supportive of these rates.

II. RECOMMENDED ACTION:

Consider and Sign Contract.

III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):

PROPOSED REVENUE: \$45,111
PROPOSED EXPENDITURE: \$45,111
FUNDING SOURCE: CORE allocation

Regional CORE allocation is managed by Routt County. Unspent funds go to mitigate over expenditures in the region first and then to other counties.

IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):

This is the main provider of substance abuse services in the region.

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V. BACKGROUND INFORMATION:

Moffat has been managing this for several years, and contracting with West Slope Casa for several years. This agency provides most of the services in the region, so it is the primary substance abuse services contract, but it does not have to be the only contract. It allows all counties in the region to access services from this agency through the regional contract.

VI. LEGAL ISSUES:

None, Attorney has reviewed and approved.

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

None

VIII. SUMMARY AND OTHER OPTIONS: