

City View Price Category	Building Dept	Enviornmental Health	Planning Dept	Public Works Dept	City View Total Cost
User License and Subscriptions	\$ 21,024.00	\$ 1,752.00	\$ 10,512.00	\$ 1,752.00	\$ 35,040.00
Named Users City View Mobile	\$ 6,624.00	\$ 828.00	\$ 828.00	\$ 828.00	\$ 9,108.00
Blue Beam Studio Prime	\$ 1,448.00	\$ 113.00	\$ 666.00	\$ 113.00	\$ 2,340.00
CityView Esri ArcGIS Mapping Ext	\$ 1,101.00	\$ 1,101.00	\$ 1,101.00	\$ 1,101.00	\$ 4,404.00
CityView Portal	\$ 5,828.00	\$ 760.00	\$ 5,852.00	\$ 760.00	\$ 13,200.00
CityView Electronic Plan Review	\$ 10,898.00	\$ 839.00	\$ 5,028.00	\$ 839.00	\$ 17,604.00
City View Config Consule	\$ 4,086.00	\$ 314.00	\$ 1,886.00	\$ 314.00	\$ 6,600.00
City View MS Exchange Extension	\$ 2,666.00	\$ 206.00	\$ 1,230.00	\$ 206.00	\$ 4,308.00
Cityview MS outlook add-in	\$ 2,666.00	\$ 206.00	\$ 1,230.00	\$ 206.00	\$ 4,308.00
Cityview supported payment	\$ 2,666.00	\$ 206.00	\$ 1,230.00	\$ 206.00	\$ 4,308.00
Project mangement	\$ 17,521.00	\$ 1,347.00	\$ 18,560.00	\$ 1,347.00	\$ 38,775.00
Infrastructure Review	\$ 408.00	\$ 190.00	\$ 31.00	\$ 31.00	\$ 660.00
Data Collection process mapping	\$ 11,286.00	\$ 1,254.00	\$ 11,286.00	\$ 1,254.00	\$ 25,080.00
Installation & environment mang	\$ 1,782.00	\$ 198.00	\$ 1,782.00	\$ 198.00	\$ 3,960.00
Data Mapping	\$ 11,352.00	\$ 316.00	\$ 633.00	\$ 899.00	\$ 13,200.00
Confirguration Data collection	\$ 22,275.00	\$ 2,235.00	\$ 22,275.00	\$ 2,475.00	\$ 49,260.00
Customizations, integrations,	\$ 40,840.00	\$ 4,454.00	\$ 24,502.00	\$ 4,454.00	\$ 74,250.00
Data Conversion	\$ 21,568.00	\$ 601.00	\$ 1,203.00	\$ 1,708.00	\$ 25,080.00
Reviews for validation	\$ 18,697.00	\$ 1,393.00	\$ 11,216.00	\$ 2,684.00	\$ 33,990.00
Total Training & Travel Expenses	\$ 42,109.00	\$ 3,238.00	\$ 19,429.00	\$ 3,238.00	\$ 68,014.00
Manual Annual maintenance	\$ 4,810.00	\$ 369.00	\$ 2,214.00	\$ 369.00	\$ 7,762.00
Department Total Expenses	\$ 251,655.00	\$ 21,920.00	\$ 142,694.00	\$ 24,982.00	\$ 441,251.00
Cloud-Based Annual Cost:	\$ 55,483.00	\$ 3,760.00	\$ 33,316.00	\$ 7,101.00	\$ 99,660.00