

Summary of Total Software, Professional Services, and Maintenance /Support Costs	Accela	Tyler	Viewpoint	CityView
Cost Categories	Proposed Cost	Proposed Cost	Proposed Cost	Proposed Cost
Software License Fees (Schedule 2)		\$ 245,100	\$ 79,230	\$ 195,080
Professional Services (Schedule 3)	\$ 351,390			
Implementation Services (Schedule 3)		\$ 157,080	\$ 45,000	\$ 181,046
Data Conversion Estimate (Schedule 3)		\$ 18,800	\$ 5,000	\$ 29,040
Interfaces Estimate (Schedule 3)		\$ 29,440		\$ 20,625
Enhancements/Custom Reports (Schedule 3)				\$ 36,094
Training (Schedule 4)	\$ 14,386		\$ 1,000	\$ 51,521
Other Costs (Schedule 5)	\$ 37,500	\$ 88,780		\$ 39,750
Total Cost During Project Period	\$ 403,276	\$ 539,200	\$ 130,230	\$ 553,156
Total 5 Year Maintenance & Support Costs (Schedule 2)	\$ 928,571	\$ 213,400	\$ 334,072	\$ 270,589
5 Year Total Cost of Ownership	\$ 1,331,847	\$ 752,600	\$ 464,302	\$ 823,745
Total 5 Year Hosting Costs (Schedule 6)	\$ 1,279,961			\$ 1,260,277