

ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

ITEM DATE: 7/09/2019	ITEM TIME: 11:20am
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FROM:	Kelly Keith/ DHS
TODAY'S DATE:	07/01/2019
AGENDA TITLE:	Day Treatment Alternative Mind Springs Health Contract

CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input type="checkbox"/> ACTION ITEM	
<input checked="" type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	

I. DESCRIBE THE REQUEST OR ISSUE:
Request for signature Contract with Mind Springs for Core funding for the Day Treatment Alternative Case manager Position.

II. RECOMMENDED ACTION:
Consider and Sign Contract.

III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):
PROPOSED REVENUE: \$100,000
PROPOSED EXPENDITURE: \$ \$21,987.00
FUNDING SOURCE: 2Go Grant

This amount is budgeted in grant. It is unknown if it will be funded after September 30th, 2019. MSH staff is very aware and any hiring done for this position will include that it is based solely on funding availability.

IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):
This is a county specific program.

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V. BACKGROUND INFORMATION:

The Day treatment alternative is a supportive option in the schools for youth, at risk of involvement or further involvement in the Child welfare system. The intervention within the school has been effective and a support to the families and youth in each of the school districts. We received grant funds from 2GO to support behavioral health services. DHS and MSH have noticed one of the gaps in services is case management and support. This funding will directly benefit the families DHS works with. The MSH staff person can assist with transportation, connection to services, case management services and communication DHS staff.

VI. LEGAL ISSUES:

None, Attorney has reviewed and approved.

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

None

VIII. SUMMARY AND OTHER OPTIONS:

We could choose not to hire this position and revert the funds back.