



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA COMMUNICATION FORM

ITEM DATE: July 16, 2019	ITEM TIME: 10:55 am

FROM:	Alan Goldich
TODAY'S DATE:	July 10, 2019
AGENDA TITLE:	Fee-in-lieu Funds Distribution

CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input checked="" type="checkbox"/> ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	

I. DESCRIBE THE REQUEST OR ISSUE:
Authorize the distribution of funds collected through the subdivision process.

II. RECOMMENDED ACTION (<i>motion</i>):
Authorize the distribution of \$23,327 to the RE-3 (SOROCO) School District, \$182,162 to the RE-2 (Steamboat Springs) School District, and \$6,514 to the RE-1 (Hayden) School District.

III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):
PROPOSED REVENUE (<i>if applicable</i>): \$
CURRENT BUDGETED AMOUNT: \$
PROPOSED EXPENDITURE: \$
FUNDING SOURCE:
SUPPLEMENTAL BUDGET NEEDED: YES <input type="checkbox"/> NO <input type="checkbox"/>

<i>Explanation:</i>

IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):
N/A



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V. BACKGROUND INFORMATION:

These funds have been collected over the years to satisfy requirements in the Subdivision Regulations. They have been separated into specific accounts based on the area of the County the subdivision is located. All three Routt County school districts submitted requests to receive these funds. A brief summary of the individual requests are included. Please see the submitted request for additional details.

- RE-1 – Purchase of playground equipment for the new K-12 school.
- RE-2 – There were several items that the Steamboat Springs district stated they would use this money to fund. They include:
 - Security upgrades at all buildings and vehicles
 - Wi-Fi upgrades in all buildings
 - Improvement of cell phone coverage at district buildings
 - Purchase of 800 MHz radios
 - Converting the 7th Street kitchen to an applied engineer classroom
 - Purchase of property for a future school
- RE-3 – The SOROCO district is requesting the money to help fund the repair of several paved areas at facilities in their district.

VI. LEGAL ISSUES:

N/A

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

N/A

VIII. SUMMARY AND OTHER OPTIONS:

1. Table the requests
2. Deny the requests

IX. LIST OF ATTACHMENTS:

1. RE-1 request letter
2. RE-2 request letter
3. RE-3 request letter



*Hayden School District RE-1
P.O. Box 70, 495 West Jefferson Avenue
Hayden, CO 81639*

Dear Routt County Commissioners,

I am pleased to submit this request for funds available to school districts for capital projects in accordance with CRS 30-28-133(4)(a)(II). Hayden School District RE-1 is eligible to request \$6,514 associated with the Milner area, which is within Hayden School District RE-1 boundaries.

There is a major school construction project underway in Hayden. The existing elementary school campus is being renovated and is expanding to include all Kindergarten through 12th grade students. This project is in response to the current middle school and high school campus requiring maintenance that exceeds the cost of new construction. The capital project is primarily being paid for through a bond and a Colorado Department of Education Building Excellent Schools Today (BEST) grant. The funding available through these sources is short of the actual project cost due to rising construction costs. Therefore, Hayden School District RE-1 has and continues to seek additional grant funds.

The \$6,514 available through Routt County will be allocated to the new playground features that are included in construction. A preschool specific playground will be built in addition to a playground that provides features for elementary and middle school students. Specific costs for the playgrounds have not yet been solidified, but they are sure to reach over \$100,000. It is important for students to access an engaging playground during the school day to provide opportunities for physical fitness, social interactions, and gross motor development. The playground equipment will also be available for community use when school is not in session. The children who reside in the Milner area are zoned to attend school in Hayden School District and also visit the Hayden community to engage in recreational activities, which may include use of the school playground. The Milner area residents can especially benefit from the use of playground equipment as Milner lacks in resources to engage in physical activity.

The playground construction is scheduled to occur in the spring/summer of 2020. We look forward to reporting on the use of funds toward playground equipment at that time.

Thank you for this opportunity.

Sincerely,

Christy Sinner

Christy Sinner
Superintendent



STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2

Phone: 970-871-3195
Fax: 970-879-3943

Mark Rydberg
mrydberg@ssk12.org
Director of Finance and Operations

325 7th Street
Steamboat Springs, CO 80487

To: Routt County Commissioners

From: Steamboat Springs School District Re-2 & North Routt Community Charter School (District)

Date: June 2, 2019

Re: Letter regarding 30-28-133(4)(a)(II)

The District received a letter on May 17, 2019, stating the Routt County is awarding some funds for its' Capital Improvement Fund. Re-2's amount listed was \$182,162.

The District would request those funds to support the following capital items:

- The District is planning on spending \$290,000 on security items to reinforce our entrances at all schools, increased cameras at all buildings, and cameras and audio for all of its vehicles. A Colorado State of Homeland security grant will cover 80% of the \$290,000, with the remaining \$58,000 coming from Routt County funds.
- The District is also upgrading its Wi-Fi in all buildings at a cost of \$350,000. This is an instructional, operational, and security necessity.
- The District is also looking to improve cell phone coverage in out buildings at a cost of \$600,000. Most of our buildings have insufficient coverage. This is a security concern. Both City Police and Fire are supportive. The District has applied for a COPS grant, but the match is 25%, \$150,000, of the total.
- The District also is purchasing 53 800 MHz radios for safety and security at a cost of \$65,000. The Routt County Communications Manager has coordinated on the identification of 800 MHz radios as a need for Steamboat Springs School District. This frequency of radios is able to communicate directly with emergency dispatch personnel and with emergency responders. The District has applied for a COPS grant, but the match is 20%, \$16,250, of the total.
- The District is planning on converting the kitchen at 7th street to a state of the art applied engineer classroom to improve our career tech offering to our high school students, \$50,000.
- In addition the District is expected to purchase land for future growth for a cost of \$1,342,000

Please feel free to contact me directly with questions and concerns

Mark Rydberg, Chief Financial Officer Steamboat Springs School District

mrydberg@ssk12.org 970 871 3195 Work



SOUTH ROUNTT SCHOOL DISTRICT RE-3

P.O. Box 158 • 305 S. Grant • Oak Creek, Colorado 80467

Telephone: (970) 736-2313 • Fax: (970) 736-2458

South Routt Elementary School (970) 638-4558 Yampa, Colorado
Soroco Middle School (970) 736-8531 • Soroco High School (970) 736-2531 Oak Creek, Colorado

May 28, 2019

Routt County Board of County Commissioners,

South Routt School District appreciates this opportunity to request funds to further needed capital improvement projects. We have multiple facility needs, which our annual budget does not allow us to address; one priority project is needed asphalt work.

We have three areas in our district which need asphalt work: the up-ramp from highway 131 into our high school parking lot, the bus pickup area at our elementary school and the back parking area of the elementary school. These current asphalt surfaces have deteriorated dramatically. Unfortunately, bids for these projects have come in at over \$150,000, prohibiting funding even one of these areas without drawing substantial funds away from other needed summer repairs.

We would appreciate any financial consideration toward these needed projects and would pledge to maximize the use of the funds.

Respectfully,

Rim Watson
Superintendent
South Routt School District