

COUNTY OF ROUTT)
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STATE OF COLORADO)

RESOLUTION #2019 _____
GENERAL FUND-ENVIRONMENTAL HEALTH
2019 OPERATIONS SUPPLEMENTAL BUDGET
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A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO INCREASE EXPENDITURES IN EXCESS OF AMOUNTS BUDGETED IN THE GENERAL FUND - ENVIRONMENTAL HEALTH OPERATING BUDGET

WHEREAS, Routt County is authorized by C.R.S., 29-1-109 to expend unanticipated and not assured funds by enacting a supplemental budget and appropriation, and;

WHEREAS, the City of Steamboat Springs and a Steering Committee representing Routt County, Colorado Mountain College-Steamboat Springs, Yampa Valley Electric Association, Yampa Valley Sustainability Council, and Ski Corp will perform a Greenhouse Gas (GHG) Emission inventory to gain an understanding of GHG emissions to establish prioritization, and provide meaningful actions to reduce emissions in Routt County, and;

WHEREAS, the City of Steamboat Springs will be leading the inventory of greenhouse gas emissions within the county and requested \$5,000 from the Environmental Health Department of Routt County. Total project cost is approximately \$21,300, and;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF ROUTT, COLORADO:

Section 1: That the 2019 budget and appropriation for the General Fund Environmental Health operations budget shall be increased \$5,000 from \$384,910 to \$389,910 to fund a portion of the greenhouse gas emission inventory study. Funding is available from the committed fund balance within the General Fund for 2019.

General Fund	Present Budget	Supplemental Budget	Amended Budget
<u>Funding Source</u>			
Committed Fund Balance	\$ (2,110,122)	\$ 5,000	\$ (2,105,122)
Total	<u>\$ (2,110,122)</u>	<u>\$ 5,000</u>	<u>\$ (2,105,122)</u>
<u>Expenditure</u>			
Professional Services	\$ 2,500	\$ 5,000	\$ 7,500
Total	<u>\$ 2,500</u>	<u>\$ 5,000</u>	<u>\$ 7,500</u>

ADOPTED THIS 23rd DAY OF JULY, 2019 AD. BY THE BOARD OF COUNTY COMMISSIONERS FOR ROUTT COUNTY, COLORADO

Vote:	M. Elizabeth Melton	Aye	Nay	Absent	
	Timothy V. Corrigan	Aye	Nay	Absent	_____
	Douglas B. Monger	Aye	Nay	Absent	M. Elizabeth Melton, Chair

ATTEST:

Kim Bonner, County Clerk and Recorder