

ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

ITEM DATE: September 10, 2019	ITEM TIME:
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FROM:	Jason Nettles
TODAY'S DATE:	Sept 03, 2019
AGENDA TITLE:	Supplemental Budget 30-Radio Resource License - MCC7100 Project

CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input checked="" type="checkbox"/> X ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	

I. DESCRIBE THE REQUEST OR ISSUE:

One time Additional License fee for the new (2019) MCC7100 dispatch remote workstations to bring them up to full functionality.

II. RECOMMENDED ACTION:

Motion to authorize the County Manager approve the change order to purchase order 1998 and to sign the Supplemental Budget to purchase the 30 additional licenses for the new MCC7100 dispatch remote workstations to bring them up to full functionality

III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):

PROPOSED REVENUE: None

PROPOSED EXPENDITURE: \$10,000.00

FUNDING SOURCE: Communications Pool Fund Fund Balance

IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):

N/A

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V. BACKGROUND INFORMATION:

This is an integral component of future Continuity of Operations plans and capability. The "Remote Dispatch" MCC7100 project funded in the 2019 budget provides only partial licensing, with limited resource access/functionality. With network access, and this additional licensing, these computers may be utilized at any location as needed to provide complete and full access to all radio resources currently provided in the 4 fixed existing RCC workstations. In the event the communications center would need evacuating, the 2 portable workstations would be used to provide network/radio access to all 800DTR and Routt County VHF resources.

VI. LEGAL ISSUES:

None

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

None

VIII. SUMMARY AND OTHER OPTIONS:

Licensing provided with the 2019 project provides access to only 15 radio resources on the State and County Radio Networks. Current, existing fixed workstations provide access to 41 radio resources or channels. Without the additional licensing, access to necessary radio resources is limited. We will have to pick which 15 resources we feel are priority, limiting our ability to communicate with user agencies or others on common radio channels.

Without this capability, Routt County Communications ability to provide access to critical radio resources is limited. Other alternatives would be to provide additional fixed workstations at a much higher cost (\$60,000+).