

2022 PERSONNEL REQUEST FORM - PERSONNEL FTE ADDITIONS, OVERTIME CHANGES, ON CALL CHANGES

Department Manager		Department Manager					Department Manager	Department Manager	Department Manager	Department Manager	Department Manager								
FTE Position Name	FTE Description	Governmental or Business	Department	Department Manager Priority	Year of Initial Request	Year to Include in Budget	Justification	Persons/ Entities to Benefit	Alternatives	Consequences of Postponement /Denial	FTE Quantity	Job Description Submitted to Personnel (Y or N)	FTE Physical Location	Total \$ Revenue or Outside Funding	Source of Revenue or Outside Funding	Cost including salary and benefits	Net Cost	Related Operating Costs (Yearly \$)	Description of Related Operating Costs
Governmental Activities																			
4H Coordinator	4H Coordinator - Coordinates 4H activities	G	EXTEN	1	2022	2022	The majority of this position is funded by dollars already allocated to the current CSU/Formula Funded FCS/4-H position and is designed to cover 4-H work the FCS/4-H Agent cannot do due to grant-funded work that is now taking place. These funds will bring the position to .5 FTE.	PUBLIC	.25 FTE position	May be harder to get applicants due to extreme limitations on hours. Also will have no ability to expand 4-H programming due to staffing limitations, which would be unfortunate given the growing nature of the	0.5	Y	EXTEN	\$ 14,700	Unused current budget dollars.	\$ 24,071	\$ (9,371)	\$ -	None.