



# ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA COMMUNICATION FORM

ITEM DATE: 9/21/21	ITEM TIME: 2:00 pm

<b>FROM:</b>	Kristy Winser
<b>TODAY'S DATE:</b>	9/14/21
<b>AGENDA TITLE:</b>	Planning Department 2022 Budget Presentation

<b>CHECK ONE THAT APPLIES TO YOUR ITEM:</b>	
<input type="checkbox"/> ACTION ITEM	
<input checked="" type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	

<b>I. DESCRIBE THE REQUEST OR ISSUE:</b>
Budget Presentation for the 2022 Planning Department Budget.

<b>II. RECOMMENDED ACTION (<i>motion</i>):</b>

<b>III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):</b>
PROPOSED REVENUE ( <i>if applicable</i> ): \$
CURRENT BUDGETED AMOUNT: \$
PROPOSED EXPENDITURE: \$
FUNDING SOURCE:
SUPPLEMENTAL BUDGET NEEDED: YES <input type="checkbox"/> NO <input type="checkbox"/>
<i>Explanation:</i>

<b>IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):</b>



**ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS**  
**AGENDA COMMUNICATION FORM**

**V. BACKGROUND INFORMATION:**

See attached budget and details.

**2022  
GENERAL FUND  
PLANNING - COMMUNITY  
RESOURCES**

**VI. LEGAL ISSUES:**

**VII. CONFLICTS OR ENVIRONMENTAL ISSUES:**



**ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS**  
AGENDA COMMUNICATION FORM

**VIII. SUMMARY AND OTHER OPTIONS:**



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APCC met on January 8 th , 2020, to discuss the Proposed 2020 Implementation Priorities for the Steamboat Springs Area Community Plan. The Committee has identified five priorities each for the County and City moving forward (attached). The APCC is recommending that BCC and CC affirm/endorse these priorities.

The Area Plan Coordinating Committee (APCC) directed staff to discuss and prioritize the Action Item Progress Report listed in the Steamboat Springs Area Community Plan (SSACP) and come up with recommendations for proposed 2020 implementation priorities.

One of the duties of the APCC is to review and implement the Action Plan Matrix (Table 14.1 Action Plan Matrix) to keep the responsibilities and actions current. Pre-Covid, the Committee reviewed over 100 action items listed in the SSACP by combining actions that seemed duplicative or no longer applicable or may not be the role of the APCC. The list was then shortened to approximately 50 City/County items for the Committee to refine further and prioritize.

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This material was intended as priorities for 2020 and presented at the last joint meeting scheduled on March 16, 2020. We recognize priorities shifted due to the pandemic; therefore, staff wanted to update where we have made progress with the recommended priorities.

### **Update on the City's priorities:**

- The Mountain Area Master Plan process is well underway, and we anticipate completion and adoption in early 2021. Due to the pandemic, we worked with the consultant team to reimagine the public input process to ensure meaningful community participation.
- The Entry Corridor Overlay Zone was adopted by City Council in July 2020.
- The preservation planner position has not been filled due to pandemic-related budget reductions making progress toward strengthening preservation outreach efforts an ongoing challenge.

### **Update on the County's priorities:**

- The priorities for the County correlate with the update to the Master Plan which was priority before the pandemic.
- While staff completed Phase I of the community outreach process, the plan is on hold due to pandemic-related budget reductions. We hope to continue with the update next year.
- Although the plan update is on hold, staff has arranged for subject matter experts to present to Planning Commission about various elements/themes of a plan. This relates to *Support outreach to local stakeholder groups. [HP-2.3(a)]* • Community outreach may dictate inclusion of new chapters/ themes such as historic preservation in the Master Plan update.



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