

HLCC Construction Contract
EXHIBIT A

- HLCC Construction Company anticipates signing a standard Routt County Construction Contract
- All work shall be completed Time & Material with invoices provided for billings back-up
 - o All required subcontractors shall be contracted by HLCC Construction Company
- Estimate of cost for budgetary purposes and approval for contract placement
 - o Project Manager @ \$95 / hour @ an estimated 80 hours = \$7,600
 - o Superintendent @ \$85 / hour @ an estimated 160 hours = \$13,600
 - Note – Project Manager and Superintendent billing rates include cost for truck and fuel expenses
 - o Misc materials / equipment & tools = \$5,000
 - o Safety & ventilation = \$5,000
 - o ROM (Rough Order of Magnitude) estimate attached = \$100,100
 - o SUBTOTAL = \$131,300
 - o HLCC Liability Insurance @ 2.0% = \$2,626
 - o HLCC Contractor Fee @ 15% = \$19,695
 - o SUBTOTAL = \$153,621
 - o HLCC Performance & Payment Bond @ 1.75% = \$2,688
 - o **Total Estimate of Cost = \$156,309**
- **NOTE** - Based upon review of possible project scope and attached ROM estimate, HLCC Construction Company would estimate a total budget range of \$150,000 to \$175,000

Please do not hesitate to let me know any questions or comments?

Thanks for your time and have a great day

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