



**ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS**  
**AGENDA COMMUNICATION FORM**

<b>ITEM DATE:</b> July 5, 2022	<b>ITEM TIME:</b> 11:50
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<b>FROM:</b>	Kevin Booth
<b>TODAY'S DATE:</b>	June 27, 2022
<b>AGENDA TITLE:</b>	Authorization to Award and Contract for the Construction of the YVRA Rental Car Quick Turnaround (QTA) Facility
<b>CHECK ONE THAT APPLIES TO YOUR ITEM:</b>	
<input checked="" type="checkbox"/> <b>X ACTION ITEM</b>	
<input type="checkbox"/> <b>DIRECTION</b>	
<input type="checkbox"/> <b>INFORMATION</b>	
<b>I. DESCRIBE THE REQUEST OR ISSUE:</b>	
Consideration for approval and authorization for the Chair to sign the attached Notice of Award, Construction Contract, and Notice to Proceed for FCI Constructors Inc. for construction of the YVRA Rental Car Quick Turnaround Facility.	
<b>II. RECOMMENDED ACTION (motion):</b>	
Approval and authorization for the Chair to sign the attached Notice of Award, Construction Contract, and Notice to Proceed for FCI Constructors Inc. for construction of the YVRA Rental Car Quick Turnaround Facility.	
<b>III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):</b>	
<b>PROPOSED REVENUE (if applicable):</b> NA	
<b>CURRENT BUDGETED AMOUNT:</b> \$1.5M	
<b>PROPOSED EXPENDITURES:</b> \$4,176,066 (design/engineering and construction)	
<b>FUNDING SOURCE:</b> Current (\$1.8M) and future (approx. \$300k per year) Customer Facility Charges (CFCs) will pay for the project and repay YVRA Reserves used to supplement CFC funding for the project.	
<b>SUPPLEMENTAL BUDGET NEEDED: YES X NO <input type="checkbox"/></b>	
Approx. \$2.676M; YVRA 2022 budget includes \$1.5M for the project	
<b>IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):</b>	
NA	
<b>V. BACKGROUND INFORMATION:</b>	
Hertz has historically washed their rental vehicles at the Bear River Valley Co-Op in Hayden; the Co-Op closed their carwash facility in Oct. 2021. Hertz was forced to wash cars at a single-bay outdoor facility in Hayden during the 2021-2022 ski season which greatly reduced their ability to turn rental cars and restricted the number of rental cars available to airport customers. Avis-Budget uses a separate facility in Hayden and will also utilize this QTA when completed. Our 2019 engineer's estimate for the facility was \$1.5M and the updated 2021 engineer's estimate was \$2.4M. As construction costs have continued to escalate we are now at almost \$4M for the much-needed facility. Using conservative CFC collection numbers YVRA expects to be repaid for the facility in 9 years.	



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### VI. LEGAL ISSUES:

None

### VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

None

### VIII. SUMMARY AND OTHER OPTIONS:

This 3-bay and 3-stations per bay QTA facility will greatly enhance rental car operations at YVRA by co-locating the QTA (carwash) facility with the existing on-airport car rental refueling facility on Piper Lane. The QTA will greatly reduce transit times (0.4 mi vs. 2.6 mi each way), personnel requirements, and wash/cycle times for our on-airport rental cars. Both Avis-Budget and Hertz have approved the use of current and future CFC collections to fund the project. YVRA continues to address ground transportation challenges and this facility will allow the rental cars to increase their inventory and availability of vehicles to meet the high demand for rental cars.

In conjunction with this QTA facility project YVRA is planning to pave Piper Lane and build two new rental car storage lots to offset the loss of the current rental car storage lots that will be transitioned to YVRA employee parking in 2023. This cost is currently estimated at \$790K for engineering and construction and will utilize approx. 2.5 years of CFC funding to repay YVRA reserves.

Cancelling or delaying construction of the QTA will mandate a temporary wash facility for Hertz, won't improve availability of rental cars, and won't guarantee costs won't continue to escalate in the future.

### IX. LIST OF ATTACHMENTS:

Notice of Award  
Construction Contract  
Notice to Proceed