



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA COMMUNICATION FORM

ITEM DATE: August 2, 2022	ITEM TIME:

FROM:	J. Kennedy/T. Brown
TODAY'S DATE:	July 26, 2022
AGENDA TITLE:	Motor Pool Chevrolet State Bid Vehicle Purchase Approval 2022
CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input checked="" type="checkbox"/> ★ ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	
I. DESCRIBE THE REQUEST OR ISSUE:	
Request the Board of County Commissioners approve the change order amount of \$19,847.28 for Vehicle Purchase 2022 to exchange 3 Chevy trucks to new 2023 model year Ford trucks and authorize the County Manager to electronically sign the Purchase Order to Ken Garff Ford in the amount of \$127,847.28.	
II. RECOMMENDED ACTION (<i>motion</i>):	
Motion by the Board of County Commissioners to approve the change order amount of \$19,847.28 for Vehicle Purchase 2022 to exchange 3 Chevy trucks to new 2023 model year Ford trucks and authorize the County Manager to electronically sign the Purchase Order to Ken Garff Ford in the amount of \$127,847.28.	
III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):	
PROPOSED REVENUE (<i>if applicable</i>):	
CURRENT BUDGETED AMOUNT:	
PROPOSED EXPENDITURE: \$19,847.28	
FUNDING SOURCE: Motor Pool CAP	
SUPPLEMENTAL BUDGET NEEDED: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):	
None	



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V. BACKGROUND INFORMATION:

The Routt County Motor Pool Project Manager requested Colorado State Bid Pricing from John Elway Chevrolet for 9 new 2023 model vehicle for current motor pool vehicle units scheduled for replacement. The Purchase request was approved by the BCC in March, 2022.

Unfortunately, the 4 pick-up trucks ordered for Maintenance, Building, Communications and R&B were canceled by GM and we have received quotes from Ford to fill this order. This represents an increase to the State Bid Vehicle Purchase 2022 of \$19,847.28. The Maintenance truck will not be available on State Bid until October 2022, so we will place that order at that time.

Department	Current Unit#	Chevy Price	Ford Price	Net Change	2022 Budget
Building	830	\$36,266	\$41,619.76	\$5353.76	\$35,000
Communications	817	\$36,266	\$44,130.76	\$7864.76	\$35,000
R&B	900	\$34,991	\$41,619.76	\$6628.76	\$35,000

VI. LEGAL ISSUES:

None

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

None

VIII. SUMMARY AND OTHER OPTIONS:

Recommend the Board of County Commissioners approve the change order amount of \$19,847.28 for Vehicle Purchase 2022 to exchange 3 Chevy trucks to new 2023 model year Ford trucks and authorize the County Manager to electronically sign the Purchase Order to Ken Garff Ford in the amount of \$127,847.28.

IX. LIST OF ATTACHMENTS:

Ford State Bids