

ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

ITEM DATE: August 9, 2022	ITEM TIME:
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FROM:	Kevin Booth
TODAY'S DATE:	August 3, 2022
AGENDA TITLE:	YVRA Grant Agreement Documents for AIP-56
CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input checked="" type="checkbox"/> ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	
I. DESCRIBE THE REQUEST OR ISSUE:	
Consideration for approval and authorization for the Chair to sign the FAA 2022 grant agreement and subsequent Notice of Award, Construction Contract, Notice to Proceed documents in support of YVRA's 2022-2023 AIP-56 purchase of two plow trucks and one deice trailer.	
II. RECOMMENDED ACTION:	
Approval and authorization for the Chair to sign the FAA 2022 grant agreement and subsequent Notice of Award, Construction Contract, Notice to Proceed documents in support of YVRA's 2022-2023 AIP-56 purchase of two plow trucks and one deice trailer .	
III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):	
PROPOSED REVENUE: Federal grant funding for AIP-56 is \$578,099	
PROPOSED EXPENDITURE: \$950,000	
FUNDING SOURCE: FAA (90%), CDOT and YVRA reserves (5% ea.)	
This \$578,099 FAA AIP grant amount equals our total annual entitlement allocation of \$1,331,236 less our already received \$753,137 AIP-57 grant for our Terminal Area and GA Development Plans. Our engineer's estimate for the two plow trucks and deice trailer is \$950,000 so we plan to fund the approx. \$372,000 deficit with FAA Bipartisan Infrastructure Law (BIL) grant funding; this supplemental funding has been pre-coordinated with the FAA. This is an expected/budgeted expense and YVRA reserves are adequate to fund this eligible and CIP-programmed project.	
IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):	
None expected	

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V. BACKGROUND INFORMATION:

AIP-56 funds the purchase of two plow trucks to replace our existing 22 year-old Volvo plow trucks; it also funds the purchase of a deice trailer which will greatly improve our liquid deice application process. We bid this and received zero bids and have since split up the trucks and trailer into two bids and will likely rebid this month in hopes of receiving the trucks by Dec 2023 and the off-the-shelf trailer by Dec 2022.

Attached is the grant that has already been reviewed by RC attorney; it should be in Commissioner Melton's inbox for e-signature. Also attached are the BCC agenda minutes from 8 Feb 22 for the original grant application.

VI. LEGAL ISSUES:

None expected.

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

None expected.

VIII. SUMMARY AND OTHER OPTIONS:

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