



**ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS**  
**AGENDA COMMUNICATION FORM**

<b>ITEM DATE:</b> 8/16/2022	<b>ITEM TIME:</b> 9:30 AM

<b>FROM:</b>	Julie Hulslander DHS
<b>TODAY'S DATE:</b>	8/9/2022
<b>AGENDA TITLE:</b>	Signature of Routt County and NW Region Core Plan

<b>CHECK ONE THAT APPLIES TO YOUR ITEM:</b>	
<input checked="" type="checkbox"/> <b>ACTION ITEM</b>	
<input type="checkbox"/> <b>DIRECTION</b>	
<input type="checkbox"/> <b>INFORMATION</b>	

**I. DESCRIBE THE REQUEST OR ISSUE:**  
 Request to sign Core Services Plan for Routt County and Regional for the 2022-2023 fiscal year.

**II. RECOMMENDED ACTION (motion):**  
 Motion to approve the Core plan for Routt County and the NW Regional Funds.

**III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):**  
**PROPOSED REVENUE (if applicable):** \$  
**CURRENT BUDGETED AMOUNT:** \$  
**PROPOSED EXPENDITURE:** \$  
**FUNDING SOURCE:** State Allocation  
**SUPPLEMENTAL BUDGET NEEDED:** YES  NO

*Explanation: The Colorado Department of Children, Youth, and Families allocates core dollars to the Northwest region. Our core providers are paid through this regional funding source. This is our plan to the Colorado Office of Children, Youth & Families.*

**IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):**  
 This document includes the regional plan for the allocation of core dollars.



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### V. BACKGROUND INFORMATION:

Our core providers support children, youth, and their families when no other resources are available to ensure the child(ren)/ youth's safety. Routt County utilizes core funds as a payer of last resort. If other resources are available, Medicaid and private insurance, these resources must be used first. This is the plan we must provide to the Office of Children, Youth & Families for how these core dollars within the county as well as a region will be spent.

### VI. LEGAL ISSUES:

None

### VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

No conflicts

### VIII. SUMMARY AND OTHER OPTIONS:

In order to ensure prompt and timely services to our community, core contracts are necessary to remove systemic barriers. This plan outlines how Routt and the Region plan to spend these dollars.