

PSA Exhibit B

Cost Estimate: Aaron Richardson
Preparer

Routt County Minors Inspections Description	Project Manager		Team Leader		Assistant		Engineer Intern/Report Tech.		Admin		Technician		TOTAL HOURS	LOADED SALARY COST
	\$ 50.92		\$ 30.00		\$ 28.52		\$ 29.51		\$ 26.38		\$ 19.76			
	Hours	\$	Hours	\$	Hours	\$	Hours	\$	Hours	\$	Hours	\$		
Preparation	3	\$ 489.86	3	\$ 288.60	0	\$ -	0	\$ -	0	\$ -	0	\$ -	6	\$ 778.46
Mobilization	6.75	\$ 1,102.17	5.75	\$ 553.16	12.5	\$ 1,143.19	0	\$ -	0	\$ -	0	\$ -	25	\$ 2,798.52
Inspection	33.75	\$ 5,510.87	11.5	\$ 1,106.31	45.25	\$ 4,138.34	0	\$ -	0	\$ -	0	\$ -	90.5	\$ 10,755.53
Report	13.5	\$ 2,204.35	5.75	\$ 553.16	19.25	\$ 1,760.51	116.5	\$ 11,024.36	0	\$ -	0	\$ -	155	\$ 15,542.38
Quality Assurance	12.5	\$ 2,041.06	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	12.5	\$ 2,041.06
Total Hours	69.5	\$11,348.32	26	\$ 2,501.23	77	\$ 7,042.04	116.5	\$ 11,024.36	0	\$ -	0	\$ -	289	\$ 31,915.95

Scope:
27 High Priority Inspections
24 "Safety" Inspections

Loaded Salary Cost Total	\$ 31,915.95
Indirect Rate 220.67%	
Subtotal	\$ 31,915.95
Profit (9.5%)	\$ 3,032.02
FCCM (.19%)	\$ 18.91
Direct Expense	\$ 2,178.25
TOTAL	\$ 37,126.21

<u>Hours per High Priority Structure</u>	27	<u>Hours per Low Priority Structure</u>	23
Mobilization	0.5	Mobilization	0.5
Field	2.5	Field	1
Input	2.25	Input	1
Assistant Review	0.5	Assistant Review	0.25
Team Leader Review	0.5	Team Leader Review	0.25
Corrections	1	Corrections	0.25
PM QA Review	0.25	PM QA Review	0.25
	<u>7.5</u>		<u>3.5</u>
TOTAL (27 Structures)	202.5	TOTAL (24 Structures)	80.5