

# ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA COMMUNICATION FORM

<b>ITEM DATE:</b> September 27, 2022	<b>ITEM TIME:</b>

<b>FROM:</b>	J. Kennedy/T. Brown
<b>TODAY'S DATE:</b>	September 19 2022
<b>AGENDA TITLE:</b>	RFQ Scoria 2022-2023
<b>CHECK ONE THAT APPLIES TO YOUR ITEM:</b>	
<input checked="" type="checkbox"/> <b>ACTION ITEM</b>	
<input type="checkbox"/> <b>DIRECTION</b>	
<input type="checkbox"/> <b>INFORMATION</b>	
<b>I. DESCRIBE THE REQUEST OR ISSUE:</b>	
Request the Board of County Commissioners approve the purchase and authorize the County Manager to electronically sign the purchase order in the amount not to exceed \$75,325 to Bratton Enterprises for 2900 tons of 3/4" scoria and 600 tons of 3/8" fines for pickup by Routt County Road & Bridge personnel as needed from December 22, 2022 through May 31, 2023.	
<b>II. RECOMMENDED ACTION:</b>	
Motion by the Board of County Commissioners to approve the purchase and authorize the County Manager to electronically sign the purchase order in the amount not to exceed \$75,325 to Bratton Enterprises for 2900 tons of 3/4" scoria and 600 tons of 3/8" fines for pickup by Routt County Road & Bridge personnel as needed from December 22, 2022 through May 31, 2023.	
<b>III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):</b>	
<b>CURRENT BUDGET: \$27,490 (2022) \$55,000 (2023) Total \$82,490 Available</b>	
<b>PROPOSED EXPENDITURE: \$75,325</b>	
<b>FUNDING SOURCE: PW Roads 25420709 Scoria 741250</b>	
<b>Supplemental Budget Required Yes No X</b>	
<b>IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):</b>	
None anticipated	

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### V. BACKGROUND INFORMATION:

The Routt County Purchasing Agent sent out a Request for Quote (RFQ) to the one known supplier in Routt County, Bratton Enterprises, Inc. This vendor has consistently supplied the scoria and fines at a reasonable cost.

Vendor	Scoria Estimate d Usage in Tons	Fines Estimate d Usage in Tons	Scoria Price/ Ton	Fines Price/ Ton	Scoria Total Cost	Fines Total Cost	Total Cost
Bratton Enterprises	2,900	600	\$22.25	\$18.00	\$64,525	\$10,800	\$75,325

Historical Pricing Information:

Year	Scoria Price/Ton	Fines Price/Ton	Supplier
2013	\$21.50	\$9.00	Bratton
2014	\$21.50	\$9.00	Bratton
2015	\$21.50	\$10.00	Bratton
2016	\$21.50	\$12.50	Bratton
2017	\$21.50	\$12.50	Bratton
2018	\$21.50	\$12.50	Bratton
2019	\$21.50	\$15.00	Bratton
2020	\$21.50	\$15.00	Bratton
2021	\$22.25	\$17.00	Bratton

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**VI. LEGAL ISSUES:**

None anticipated

**VII. CONFLICTS OR ENVIRONMENTAL ISSUES:**

None anticipated

**VIII. SUMMARY AND OTHER OPTIONS:**

Recommend the Board of County Commissioners approve the purchase and authorize the County Manager to electronically sign the purchase order in the amount not to exceed \$74,725 to Bratton Enterprises for 2900 tons of 3/4" scoria and 600 tons of 3/8" fines for pickup by Routt County Road & Bridge personnel as needed from December 22, 2022 through May 31, 2023.

**IX. ATTACHMENTS:**

Bratton Enterprises Quote Dated 9.3.22