

ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA COMMUNICATION FORM

ITEM DATE: 9/27/2022	ITEM TIME: 10:50 am
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FROM:	ROAD & BRIDGE
TODAY'S DATE:	9/21/2022
AGENDA TITLE:	Consideration to approve a supplemental budget for additional gravel funds.

CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input checked="" type="checkbox"/> ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	

I. DESCRIBE THE REQUEST OR ISSUE:

The Road and Bridge department saw increased prices in gravel in 2022 from our suppliers and have subsequently run out of budget for purchasing commercial gravel. Road and Bridge is requesting additional funds to finish planned 2022 gravel projects.

II. RECOMMENDED ACTION:

Motion to approve a supplemental budget of \$75,000 to purchase additional gravel in 2022.

III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):

PROPOSED REVENUE: \$0

PROPOSED EXPENDITURE: \$75,000 total

FUNDING SOURCE: 2022 R & B fund

IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):

Having good graveled roads allows a stable all weather driving surface for all roadway users.

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V. BACKGROUND INFORMATION:

In 2022, we had a total gravel budget of \$426,426.00 for regravelling, shouldering and spot graveling of roads. Early 2022 we reached out to our commercial suppliers to get pricing. We found out that our prices for commercial gravel were going to increase higher than expected. In 2021 we were paying \$13.25/ton from one supplier and prices in 2022 went up to \$15.15/ton from that supplier. Another supplier increased their costs from \$14.75/ton in 2021 to \$16.25/ton in 2022. Finally, another supplier increased their costs from \$14.50/ton in 2021 to \$15.50/ton in 2022. We anticipated increases from 2021 to 2022, but not increases like this. The following is a breakdown of the additional requested monies per each district.

D1 - \$55,000 to gravel and spot gravel the final planned portions of CR 3, 5, and 29 (approx. 2 miles of road)

D2 - \$5,000 to finish planned spot gravel portions of CR 67, 29, and 37 (approx. 1.5 miles)

D3 - \$15,000 to finish planned spot and regravelling of portions of CR 129, 206, 35A, 35B and 45 (approx. 1.0 miles)

VI. LEGAL ISSUES:

None identified

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

None identified

VIII. SUMMARY AND OTHER OPTIONS:

The increases in commercial gravel prices would reduce the number of miles that we can gravel in a year with our given budget. We can stop graveling roads once we are out of our 2022 gravel budget and pick up where we left off in 2023.