



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA COMMUNICATION FORM

ITEM DATE: 1/31/2023	ITEM TIME: 9:35
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FROM:	Noel Neal, Fairgrounds Director; Joe Stepan, Facilities Management; Caroline McClenahan, Grant Administrator
TODAY'S DATE:	1/25/2023
AGENDA TITLE:	GOCO Community Impact Grant Concept Paper

CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input checked="" type="checkbox"/> ► ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	

I. DESCRIBE THE REQUEST OR ISSUE:

The Fairgrounds is submitting a concept paper to GOCO for the February 2nd deadline of the Community Impact funding opportunity. This is the third time we have submitted a concept paper (pre-application) to this program with the hope of being invited to the full application. The projects we hope to fund are the arena railing and the north restroom adjacent to the grandstand which is in need of a remodel (it's inoperable) and ADA compliancy. Other grant funds for these projects have been extensively researched, however, there are limited options available to fund fairground related projects. We intend to apply for a T-Mobile grant (capped at \$50k) for the March 31st deadline. USDA options are restricted to loans and with limited fairground revenue, a loan is not an option.

II. RECOMMENDED ACTION (*motion*):

Motion to approve the Fairground's concept paper to the GOCO Community Impact program.

III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):

PROPOSED REVENUE (<i>if applicable</i>): \$164,000 in GOCO funds
CURRENT BUDGETED AMOUNT: \$525,000
PROPOSED EXPENDITURE: \$361,000
FUNDING SOURCE: \$360,500 lottery funds/ \$500 TOH match
SUPPLEMENTAL BUDGET NEEDED:

IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):

V. BACKGROUND INFORMATION:



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VI. LEGAL ISSUES:
VII. CONFLICTS OR ENVIRONMENTAL ISSUES:
VIII. SUMMARY AND OTHER OPTIONS:
IX. LIST OF ATTACHMENTS (<i>signatures needed:</i> <input type="checkbox"/> wet, <input type="checkbox"/> digital, <input type="checkbox"/> Resolution Processed by BCC)
Concept Paper, Budget