

ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

ITEM DATE: 8/14/18	ITEM TIME:
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FROM:	ROAD & BRIDGE
TODAY'S DATE:	8/8/2018
AGENDA TITLE:	Consideration to approve and authorize Project Manager to sign for awarded FTA 53-10 grant for the replacement of the Council on Aging bus.

CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input checked="" type="checkbox"/> ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	

I. DESCRIBE THE REQUEST OR ISSUE:

In 2018 Routt County was awarded FTA 53-10 grant for the replacement of one of the Council on Aging buses (Unit 800) which is scheduled for replacement in 2019. The grant manager (Geovanny Romero) must sign the agreement with CDOT for acceptance of the grant with the total value of \$72,000.

II. RECOMMENDED ACTION:

Motion to approve and authorize Project Manager to sign the agreement with CDOT for the acceptance of the FTA 53-10 grant.

III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):

PROPOSED REVENUE: \$72,000
PROPOSED EXPENDITURE: \$18,000
FUNDING SOURCE 75755998-805000 MP capital replacement budget

IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):

None identified

V. BACKGROUND INFORMATION:

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Council on aging bus Unit 800 is scheduled for replacement in 2019. The unit has met and surpassed its useful life and must be replaced before it is too expensive to continue to maintain and repair. The bus is a 2005 Ford F-450 and it is projected to have over 120,000 miles by the time the new bus arrives.

All of the Council on Aging busses have been purchased with 53-10 funds where the county provides a 20% match to the overall cost of the vehicle. CDOT has awarded Routt County with \$72,000 for the purchase of the replacement vehicle.

VI. LEGAL ISSUES:

None identified by attorney.

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

None identified conference

VIII. SUMMARY AND OTHER OPTIONS:

Continue to maintain the older vehicle which could end up costing the County large amounts of money.