GENERAL FUND
DEVELOPMENTAL DISABILITIES - COMMUNITY RESOURCES
MARK COLLINS, BOARD OF COUNTY COMMISSIONERS
970-879-0108

SUMMARY INFORMATION

	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 PROJECTED	2022 BUDGET	INCR. (DECR.)	% CHANGE
Revenue								
Property Tax	1,171,521	1,176,807	1,268,377	1,288,355	1,286,305	1,286,941	(1,414)	-0.11%
Total	1,171,521	1,176,807	1,268,377	1,288,355	1,286,305	1,286,941	(1,414)	(0.11%)
Expenses								
Operations	1,171,521	1,176,807	1,268,377	1,288,355	1,286,305	1,286,941	(1,414)	-0.11%
Total	1,171,521	1,176,807	1,268,377	1,288,355	1,286,305	1,286,941	(1,414)	(0.11%)
Revenue Over (Under) Expenses	-	-	(0)	-	-	-	-	0.00%

STAFFING

Full Time Equivalents	-	-	-	-	-	-	-	0.00%