



# ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA COMMUNICATION FORM

ITEM DATE: September 27, 2021	ITEM TIME: 3:40 pm
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<b>FROM:</b>	Joe Stephan
<b>TODAY'S DATE:</b>	September 27, 2021
<b>AGENDA TITLE:</b>	Discussion of the 2022 Facilities Management Budgets
<b>CHECK ONE THAT APPLIES TO YOUR ITEM:</b>	
<input type="checkbox"/> ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input checked="" type="checkbox"/> INFORMATION	
<b>I. DESCRIBE THE REQUEST OR ISSUE:</b>	
Discussion with the Board of County Commissioners regarding the Facilities Management 2022 Operations and Pool Budgets.	
<b>II. RECOMMENDED ACTION (<i>motion</i>):</b>	
N/A	
<b>III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):</b>	
PROPOSED REVENUE ( <i>if applicable</i> ): See attached.	
CURRENT BUDGETED AMOUNT: See attached.	
PROPOSED EXPENDITURE: See attached.	
FUNDING SOURCE: See attached.	
SUPPLEMENTAL BUDGET NEEDED: See attached.	
<b>IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):</b>	
None.	
<b>V. BACKGROUND INFORMATION:</b>	
None.	
<b>VI. LEGAL ISSUES:</b>	
N/A	
<b>VII. CONFLICTS OR ENVIRONMENTAL ISSUES:</b>	
N/A	
<b>VIII. SUMMARY AND OTHER OPTIONS:</b>	
N/A	



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**IX. LIST OF ATTACHMENTS:**

- 2022 Facilities Management Presentation Slides
- 2022 Facilities Management Budget for Operations
- 2022 Facilities Management Budget for Pool
- 2022 Facilities Management Personnel Request Form
- 2022 Facilities Management Controllable Asset Request Form
- 2022 Facilities Management Capital Asset Request Form