

# Grant Review Committee

## Routt County

### MEMORANDUM

October 18, 2021

To: BCC

CC: Mike Mordi

From: Jay Harrington, Erick Knaus, Dan Strnad and Caroline McClenahan

Subject: Grant Review Committee: Off-System Bridge Replacement Grant Requests: Moon Hill Bridge

To assist you in consideration to submit the grant application, the Grant Review Committee has reviewed the merit of the application for a Special Highways Committee – Off-System Bridge Replacement grant for the replacement of the Moon Hill Bridge. The grant application review committee reviewed the application electronically. The amount of the grant request is based on an estimate for the replacement of the bridge at \$1,675,000. The grant requires an 80/20 grant award to total local match split, however, given that this bridge application has been submitted for the last 4 years and in consideration of the rising costs of materials, Routt County is committing an overmatch of \$167,500 for this project for a total match of 30% which equates to \$502,500.

#### Review Committee Policy Review Criteria:

1. Classification as a Core, Necessary or Discretionary program: maintaining safe and structurally sound bridges is a core service program of Routt County.
2. Cost to County: The grant budget requires local cash match funding at 20% of the budget, however, given the limited funds available from the Special Highway Commission and in an effort to make the application more competitive, local match has been increased to 30% for a total capital cost to Routt County Road and Bridge of \$502,500. The grant revenue and expenditures are included the 2024 Road and Bridge Budget.
3. Other means to provide the program: If not for the grant funding, the total cost would likely be borne by Routt County, and the lack of local resources would prohibit replacement of this bridge.
4. Ability to administer the grant: Administration of the grant will be performed by Mike Mordi, Assistant Director of Road and Bridge alongside the Grant Administrator who will facilitate the application and submittal of any progress of final reports after an award is made.
5. Ability to administer pass through of funds: The grant funds will be used directly by Routt County for the replacement of capital infrastructure owned by Routt County.