

ROUTT COUNTY CLIMATE ACTION PLAN IMPLEMENTATION

SECTOR	PROJECT	WHO?	BUDGET	YEAR	STATUS
ACCT	CAP Administration	City of Steamboat and Routt County	\$30,000	2022	5th CAP Collaborative meeting on March 28. Big ticket items for first five meetings (building capacity): mission/vission, elect officers, bylaws/charter, RFP for management entity, sector group structure, Communication Plan, budget. Google Drive set up to contain key documents, reference information, and agendas/minutes.
ENERGY	Conduct Energy Audits/de-carbonization/Electrification Study	J. Stepan	\$75,000	2022	DRAFT RFP complete. Getting comments from P. Boney. RFP to purchasing this week (week of 3/14). Per email: Plan to augment includes request for the solar feasibility study to make it more comprehensive. Possibly work with YVSC per their proposal on a more comprehensive energy saving plan. Determine level of support needed from YVSC (P. Boney) and potential costs. Possible RFP in early 2022, YVSC for support. Data collection component - schedule meeting with Joe, Jay, and possibly Paul Boney . Lead by example, data collection (performance), lighting. Look into CLEER (Clean Energy Economy for the Region)
	Identify type of EV charging stations and needed infrastructure for new HHS building (parking lot)	J. Stepan		2022	DRAFT Plan complete (refer to Draft Plan). Review Plan with BCC on 3/28. Think about larger effort for EV readiness in Steamboat and Routt County (similar to Broad Band)(CAP Collaborative). Work with YVEA to help nail down needs and costs.
	Review of opportunities in Building Code and Policy to reduce GHG emissions	T. Carr		2022	New building codes adopted on set schedule (3 yrs). Discuss changes with Building Oversight Committee and Jay Harrington. Independent green building code. Collaborate with other Mtn. Communities. Possibly focus on commercial and 2nd homes. Todd to chat with Building Oversight Committee. Impact of snow melt systems to WQ (temp) and runoff, and energy use? Look at REMP program. Focus on water conservation. Efforts may better fit under CAP Collaborative (Energy Sector)
TRANS.	Identify type of EV charging stations, infrastructure, and feasibility for Courthouse/Annex	M. Mordi	N/A	2022	Refer Draft Plan for EV infrastructureJ. Kennedy working with YVEA to identify types of charging stations and corresponding costs.
	Identify type of EV charging stations and needed infrastructure for new HHS building (6th St)	J. Stepan		2023	Ask Jay to discuss coordination for EV infrastructure during weekly meeting w/ G. Suiter . Think about larger effort for EV readiness in Steamboat and Routt County (similar to Broad Band)(CAP Collaborative). Broader conversation with City for coordination.
	New constructions EV Capable, EV Ready, and EV Installed	T. Carr		2022	Working with City and moving more towards EV Capable while also considering developers, property owners, and contractors and timelines for implementation of codes. Meet again with Winnie, Rebecca, and Todd in January. Implement in 2022. Potential changes in the future correspond to adoption of next Building Code.
	Regional Transit Authority feasibility study	BCC	\$50,000	?	\$40,000 grant w/ \$10,000 match; SS and Craig each have a \$50,000 grant as well and the funding will be combined into a regional project. Awarded - project to proceed in 2022.
	Multi-model Transportation	BCC/K. Alfieri	?	2022	Bus service from Moffat and West Routt. Continued in 2022 - no changes. Get info from Beth
	Fleet analysis and transition to EV's	M. Mordi	N/A	2022	Fleet analysis - use of pool vehicles and potential consolidation (needs assessment). 12 vehicles out of 94 could be transitioned to EV. Need mechanic training and certification needed (\$5K to \$7K). When Dept. vehicles are up for replacement consider switch to EV or hybrid. Need charging stations at downtown campus and shop. Review need for lower gas mileage trucks vs vehicles that get better mileage (Bld. Dept. Example). Potential interaction with Motor Pool Review Board (K. Nelson, Kim Bonner, Dan Strnad)
LANDUSE	Organics Recovery Study	T. Hagenbuch	\$15,000	2022	City and County has \$15K budgeted for 2022. Project Management Team identified and is seeking funding assistance. Connect Winnie with Todd. Todd met with Sarah and Winnie. Proceed in January pending completion of Waste Diversion Study and confirm with Winnie on timing.
	Integration of CAP into Master Planning process	K. Winsor/S. Cowman	N/A	2022	To be formalized through process of developing the Master Plan. Integrated into Planning analysis and reporting.
	Re-Tree Program	S. Cowman	\$10,000	2022	\$10K match for grant funding budgeted in 2022 for next three years of tree planting. Pending invoice from YVSC for program.
WASTE	Increase waste diversion internally (Routt County)	S. Cowman	N/A	2022	Reviewing local hauling services and planning for potential future changes. Composting program ongoing.
	Drop-Off location feasibility study	S. Cowman	\$15,000	2022	Funding diverted in 2022 from "Green Machine" program to help support study
	Funding support for temporary drop-off location	S. Cowman	?	2022	New facility opened at beginning of December. Look to expand in near future including collection of paint and other HHW.
	Review internal purchasing policies to reduce waste and	S. Cowman/J.	N/A	2022	Reviewing local hauling costs and services. Consider issuing RFP for services
ECON	Support renewable/clean energy transition via state and federal advocacy (including funding)	BCC	N/A	2022	
	Identify grant opportunities	C. McClenahan	N/A	2022	

TOTAL \$195,000

* 2021 Solar installation at YVRA