



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

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|----------------------------------|-------------------|
| ITEM DATE: March 29, 2022 | ITEM TIME: |
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| FROM: | J. Kennedy/T. Brown |
| TODAY'S DATE: | March 17, 2022 |
| AGENDA TITLE: | Motor Pool Chevrolet State Bid Vehicle Purchase Approval 2022 |
| CHECK ONE THAT APPLIES TO YOUR ITEM: | <input type="checkbox"/> ACTION ITEM <input type="checkbox"/> DIRECTION <input type="checkbox"/> INFORMATION |
| <input checked="" type="checkbox"/> ★ ACTION ITEM | |
| <input type="checkbox"/> DIRECTION | |
| <input type="checkbox"/> INFORMATION | |
| I. DESCRIBE THE REQUEST OR ISSUE: | |
| Request the Board of County Commissioners approve the purchase of 9 new 2023 model year Chevrolet vehicles and authorize the County Manager to electronically sign the Purchase Order to John Elway Chevrolet in the amount of \$356,127. | |
| II. RECOMMENDED ACTION (<i>motion</i>): | |
| Motion by the Board of County Commissioners to approve the purchase of 9 new 2023 model year Chevrolet vehicles and authorize the County Manager to electronically sign the Purchase Order to John Elway Chevrolet in the amount of \$356,127. | |
| III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET): | |
| PROPOSED REVENUE (<i>if applicable</i>): | |
| CURRENT BUDGETED AMOUNT: \$435,000 | |
| PROPOSED EXPENDITURE: \$356,127 | |
| FUNDING SOURCE: Motor Pool CAP 75755998 | |
| SUPPLEMENTAL BUDGET NEEDED: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> | |
| <i>***The remaining budge amount of \$78,873 will be utilized to outfit the vehicles as needed per department.</i> | |
| IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM): | |
| None | |



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V. BACKGROUND INFORMATION:

The Routt County Motor Pool Project Manager requested Colorado State Bid Pricing from John Elway Chevrolet for 9 new 2023 model vehicle for current motor pool vehicle units scheduled for replacement:

| Department | Current Unit # | New Model | State Bid | 2022 Budget |
|----------------|----------------|----------------------|-----------|-------------|
| RCSO | 874 | 2023 Tahoe SSV | \$41,099 | \$55,000 |
| RCSO | 893 | 2023 Tahoe SSV | \$41,099 | \$55,000 |
| RCSO | 918 | 2023 Tahoe SSV | \$41,099 | \$55,000 |
| RCSO | 922 | 2023 Tahoe SSV | \$41,099 | \$55,000 |
| RCSO | 924 | 2023 Tahoe SSV | \$41,099 | \$55,000 |
| Maintenance | 831 | 2023 2500 Crew Cab | \$43,109 | \$55,000 |
| Building | 830 | 2023 1500 Ltd White | \$36,266 | \$35,000 |
| Communications | 817 | 2023 1500 Ltd White | \$36,266 | \$35,000 |
| Road & Bridge | 900 | 2023 1500 Ltd Silver | \$34,991 | \$35,000 |

Due to supply chain issues in 2021, we missed the opportunity to replace 2 of these vehicles last year. This year, there is a very tight window for placing our order with John Elway on May 5 for all Tahoe's and the 2500 Crew Cab, and June 16 for the 1500 Ltd's. We are requesting approval today to be prepared to provide the PO to the dealership on those dates for delivery of 2023 model year vehicles with our 2022 budget. This should help the Motor Pool get back on schedule for retiring/replacing units in the County fleet. All quotes provided in the 2022 State Bids attached are for the 2023 Model year.

This purchase follow the Routt County State Bid process as stated in the Purchasing Manual 6th Edition Section 6.2:

- Commonly referred to as "state bid". These are agreements the state has negotiated for many commodities that the County may use for purchases.
- [Colorado State Pricing Agreement](#) is generally used for items like paper, office supplies, vehicles, tires, or postage machines. This may also be used for a purchase of any size or amount; however any purchase over \$20,000 must be approved by the BCC prior to issuing a purchase order.

VI. LEGAL ISSUES:

None

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

None



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VIII. SUMMARY AND OTHER OPTIONS:

Recommend the Board of County Commissioners approve the purchase of 9 new 2023 model year Chevrolet vehicles and authorize the County Manager to electronically sign the Purchase Order to John Elway Chevrolet in the amount of \$356,127.

IX. LIST OF ATTACHMENTS:

- John Elway Chevrolet 2022 State Bid Quote Tahoe SSV – Silver
- John Elway Chevrolet 2022 State Bid Quote 2500 - Silver
- John Elway Chevrolet 2022 State Bid Quote 1500 LTD – White
- John Elway Chevrolet 2022 State Bid Quote 1500 LTD – Silver