



# ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA COMMUNICATION FORM

|                                |                   |
|--------------------------------|-------------------|
| <b>ITEM DATE:</b> May 25, 2022 | <b>ITEM TIME:</b> |
|--------------------------------|-------------------|

|                      |  |
|----------------------|--|
| <b>FROM:</b>         | J. Kennedy/M. Mordi/D. Strnad                                    |
| <b>TODAY'S DATE:</b> | April 18, 2022   |
| <b>AGENDA TITLE:</b> | Supplemental 2022 Budget for R&B Roadwork and Future Forecasting |

|   |  |
|---|--|
| <b>CHECK ONE THAT APPLIES TO YOUR ITEM:</b>     |  |
| <input type="checkbox"/> ACTION ITEM            |  |
| <input checked="" type="checkbox"/> DIRECTION   |  |
| <input checked="" type="checkbox"/> INFORMATION |  |

**I. DESCRIBE THE REQUEST OR ISSUE:**

Request discussion with the Board of County Commissioners to discuss the increase in prices for both Overlay and Chip Seal in 2022 Market, and how R&B and Finance will account for the additional funding at the end of 2022. Also, we would like to discuss best steps forward for future forecasting.

**II. RECOMMENDED ACTION (*motion*):**

**III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):**

**PROPOSED REVENUE (*if applicable*):**

**CURRENT BUDGETED AMOUNT: \$**

**PROPOSED EXPENDITURE: \$**

**FUNDING SOURCE:**

**SUPPLEMENTAL BUDGET NEEDED: YES  NO**

**IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):**

None

**V. BACKGROUND INFORMATION:**

Current status of 2022 Overlay and Chip Seal overruns:

| Project   | 2022 Budget | Bid         | Supplemental |
|-----------|-------------|-------------|--------------|
| Overlay   | \$1,134,303 | \$1,446,705 | (\$312,402)  |
| Chip Seal | \$1,298,703 | \$2,095,002 | (\$796,299)  |

**VI. LEGAL ISSUES:**

None

**VII. CONFLICTS OR ENVIRONMENTAL ISSUES:**

None



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**VIII. SUMMARY AND OTHER OPTIONS:**

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**IX. LIST OF ATTACHMENTS:**

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