

V. Background Information

The discussion with the Routt County Board of Commissioners (BCC) is intended to review and update the draft Strategic Plan for Routt County that was being developed in 2020 and was suspended due to the pandemic. Given the significant changes that have occurred in the County since the draft was first developed and the corresponding changes in County leadership, the update to the draft plan is both an important and timely exercise.

As a prerequisite step in updating the Draft Strategic Plan, it is recommended that the BCC review and confirm Routt County's Community Vision and Mission Statement. Following this discussion, it's recommended that the Commissioners engage in a comprehensive discussion of specific *strategic goals* for the County. The current draft document (attached) outlined a total of nine Commissioner goals. Preliminary discussions with the BCC suggested the need to condense and consolidate this list of strategic goals. Accordingly, the following revised list is intended as a starting point to properly identify the main themes of the original set of strategic goals in a more abbreviated and concise format.

- *Support a safe, healthy and economically viable community*
- *Maintain a financially stable County government*
- *Provide innovative, effective and high-quality services to our community members*
- *Protect and sustain our natural resources and environment*
- *Support our workforce*
- *Ensure sound infrastructure*

Following the update and refinement to the strategic goals, it would be beneficial to discuss the specific outcomes and objectives to be achieved as a result of the strategic planning process.

The update meeting is intended to provide a general outline and direction for a newly revised strategic plan. A revised document will be drafted and a subsequent meeting with the BCC will be scheduled to review and finalize the strategic plan for Routt County.

