

ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

ITEM DATE:	ITEM TIME:
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FROM:	Jim Cullen
TODAY'S DATE:	August 4, 2022
AGENDA TITLE:	E-911 SURCHARGE INCREASE

CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input checked="" type="checkbox"/> ACTION ITEM	
<input type="checkbox"/> DIRECTION INFORMATION	

I. DESCRIBE THE REQUEST OR ISSUE:
State Public Utilities Commission has approved an increase in the E-911 surcharge that is collected by all counties to fund Emergency Communications Operations to \$1.97.

II. RECOMMENDED ACTION:
We are asking the Board to approve the Colorado Public Utilities Commission increase of the E-911 surcharge collected by Routt County to \$1.97 per phone line.

III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):
PROPOSED REVENUE: \$57,000
PROPOSED EXPENDITURE: 0
FUNDING SOURCE: n/a

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IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):
N/A

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V. BACKGROUND INFORMATION:

Periodically the State PUC examines and adjusts the impact of expenses to communications centers around the state to provide the emergency communications service to the public. Currently, Routt County charges \$1.72 per line. Rate increases can occur in February and June. There is a three month notification to service providers and publication in local papers. We feel we would like to start this process now.

VI. LEGAL ISSUES:

County attorney has reviewed and has found no issues.

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

None

VIII. SUMMARY AND OTHER OPTIONS:

This is a standard and ordinary fee increase set forth by the State of Colorado.