

2023 CAPITAL REQUESTS

CAPITAL ADDITIONS:

Total Additions - \$613,211

- MDT for RCSO FTE Request- \$7,000
- Digi Ticket\E Ticketing – \$76,211
- Environmental Health – Waste Water Document Conversion - \$30,000
- Treasurer – Permanently Retained Document Conversion - \$100,000
- Pictometry - \$400,000

Replacements: Total - \$753,500

Major Items

- CAD\RMS Hardware - \$200,000(50% reimbursed by City of SS)
- 2 Virtual Storage Arrays - \$400,000(50% is 5 year Support)