

Combined Scope of Work and Budget: Write a detailed outline of the work you propose to accomplish in this grant, with corresponding costs for each task. Please see sample budget in the Instructions Documents.

The Tracks & Trails Museum developed a scope in 2020 and updated it in the spring of 2022 that we are using until Ron Goodrich adds the specific construction details based on his role as advisor and construction consultant. The Museum's scope includes but is not limited to:

- *Repairs to Roof over Back Gallery
 - *Replace Beams & Rafters if needed.
 - *Replace Saturated Insulation – Entire back gallery
 - *Replace Roof
 - *Replace Membrane (Including tops of cinderblock sides)
 - *Redo any Damaged Wiring
 - Secure Heat Bar (East Wall)
 - Reinstall Fire detector – Reboot with Security Company
 - *Contractor & Labor Costs
 - *Outside Wall Damage
 - *Any Other Expense Associated with 2020 Roof Damage
- * Repairs to Soft Spot in Roof over Front Gallery
 - Replace Lumber if unsound
- *Entire Roof
 - Create Slope and Pitch with foam (6" to 8" from front to back)
- * Needed Permits
- *Add heavy-duty gutter on North End
- *Check drainage and if pipe is clear
- * Replace or patch cinderblock bricks on NW corner
- *Stucco NW corner
- *Check stability of chimney
- *Paint Building
- *Take Care of Any Mold Mitigation
- *Move Fixed Jail from Wall -- Labor
 - *Take care of rust and damage from water, Paint.
- Labor for Moving – Artifacts & *Display Cases
- *Repairs to Ceiling in Back Gallery
 - *Re-drywall Entire Ceiling
 - *Repaint Entire room
 - *Scrape Peeling Water Damaged Floor & Repaint Floor
- Storage Costs for Furniture & Cases and Archives if needed.

Moving Costs for Storage Site – to and from if needed

Wall Display – Redo including display boards (replace, old had water damage).

*Bathroom Ceiling Fan – Check into venting and roof

*Due to complications of site closure replace old water pipes and heater.

*Project contingency

Raise The Roof - Project Budget - MAHFAB Grant								
	Source of Funds	Date Secured	MAHFAB Grant Request	Other Grants & Donations	Town of Oak Creek	Insurance Money	Historical Society of OC&P	Total Funding (\$)
CASH								
	MAHFAB Grant Request	Pending	\$20,000.00					\$20,000.00
	Town of Oak Creek-Grant due 10/10/22	Pending			2,000.00			\$2,000.00
	Insurance Money	8/13/2020				17,000.00		\$17,000.00
	Other Grants & Donations	Pending		41,000.00				\$41,000.00
	Historical Society of Oak Creek & Phippsburg (HSOCP)	10/5/2022					\$20,000.00	\$20,000.00
IN-KIND								
	Contractor Donations							\$0.00
								\$0.00
TOTAL SOURCE OF FUNDS			\$20,000.00	\$41,000.00	2,000.00	17,000.00	20,000.00	\$100,000.00