

ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

ITEM DATE: 10/18/22	ITEM TIME:
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FROM:	Kelly Kissling/ DHS
TODAY'S DATE:	10/11/2022
AGENDA TITLE:	First Impressions LCO contract

CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input type="checkbox"/> ACTION	
<input checked="" type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	

I. DESCRIBE THE REQUEST OR ISSUE:
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Discussion and direction related to signing the LCO contract. Timeframe and deadlines are very aggressive and we currently do not have staff or likely potential of someone starting by the end of the year.
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II. RECOMMENDED ACTION:

Discuss feasibility of getting deliverables done with the current staffing and next steps.
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III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):
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PROPOSED REVENUE: up to \$61,382

PROPOSED EXPENDITURE:

FUNDING SOURCE: State/Federal

The contract is reimbursement based.

IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):

Routt County Wide funding.

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V. BACKGROUND INFORMATION:

First Impressions of Routt County applied to be the LCO for Routt County. The state is requesting pre work and community plans to be up and running to administer Universal Pre-K for 4 year olds for the 2023 state year. FI applied to be the LCO but has not been able to hire someone to do the work. While I have been able to do work in the interim, if there is not potential for someone to be hired, my concern is we will not be able to do a thorough job of completing the needed tasks to be up and running for the 2023 year.

VI. LEGAL ISSUES:

Advice from legal-The contract provides for a reimbursement of costs. . You have to spend the money and then ask for reimbursement.

No amount is listed in the agreement. There are \$4million in funds available but we have no idea how they intend to split this. Are there enough funds for everyone? The first thing that could help in this regard is to specifically reference Exhibit F on page 2 of the Agreement. At least the \$61,382 is then actually mentioned.

Deadline for some work is October 31st, with no contract or funding in place.

The contract have very liberal termination provisions if it is not working.

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

None

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VIII. SUMMARY AND OTHER OPTIONS:

If we are not able to post a position at a higher rate in order to hire someone for the position it may not be in the best interest of the county to sign the contract. If posting the position will be delayed we may need to ask the state to change the time frames. We could also sign the contract and see if we can subcontract out some of the work.