



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA COMMUNICATION FORM

ITEM DATE: 11/22/2022	ITEM TIME: CONSENT
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FROM:	Jay Harrington
TODAY'S DATE:	11/16/2022
AGENDA TITLE:	Broadband Make-Ready Project
CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input checked="" type="checkbox"/> X ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	
I. DESCRIBE THE REQUEST OR ISSUE:	
II. RECOMMENDED ACTION (<i>motion</i>):	
Approval of funding for the broadband make ready project in the amount of \$1,147.19 to The Town of Oak Creek and \$18,291.69 to YVEA for a total of \$19,438.87.	
III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):	
PROPOSED REVENUE (<i>if applicable</i>):	
CURRENT BUDGETED AMOUNT: \$124,000	
PROPOSED EXPENDITURE: \$19,438.87.	
FUNDING SOURCE: ARPA Funds previously committed for the South Routt Broadband Infrastructure	
SUPPLEMENTAL BUDGET NEEDED:	
IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):	



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V. BACKGROUND INFORMATION:

Make-ready Funding Partners	Tentative Commitment 06-29-2021	Actual Expense
YVEA	\$150,000	
YVEA - pole replacement		\$24,743
YVEA – make ready		\$37,731
SOROCO	\$50-\$100k	
Oak Creek – make ready		\$20,586
Routt County	\$124,000	
Total:		\$83,060

Make Ready Shared Cost:	\$58,317
1/3 share of Make Ready Shared Cost:	\$19438.87

YVEA	\$18,291.69
Town of Oak Creek	\$1,147.19
Due from Routt County:	\$19,438.87

The Town of Oak Creek will pay YVEA's invoice 109966 for pole replacements in the amount of \$24,743.19.
 Routt County will reimburse YVEA for make-ready costs in the amount of \$18,291.69.
 Routt County will reimburse the Town of Oak Creek for make-ready costs in the amount of \$1,147.19.

VI. LEGAL ISSUES:

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

VIII. SUMMARY AND OTHER OPTIONS:

IX. LIST OF ATTACHMENTS (*signatures needed:* wet, digital, Resolution Processed by BCC)

Yampa Invoice- broadband make-ready cost.pdf