

y! BudgetSubmitted by Routt County, fiscal agent for Northwest Colorado Development Council Gra

Line Item	JTF Request
<b>A. PERSONNEL</b>	\$0.00
<b>B. FRINGE BENEFITS</b>	\$0.00
<b><i>SUBTOTAL--Personnel Expenses</i></b>	<b><i>\$0.00</i></b>
<b>C. NON-PERSONNEL EXPENSES</b>	
1) Contract Grants Manager, 18 hours/week @ \$150/hour x 50 we	\$135,000.00
<b><i>SUBTOTAL--Non-Personnel Expenses</i></b>	<b><i>\$135,000.00</i></b>
<b>TOTAL DIRECT EXPENSES</b>	<b>\$135,000.00</b>
<b>D. INDIRECT/ADMINISTRATIVE EXPENSES</b>	<b>\$15,000.00</b>
<b>TOTAL COSTS</b>	<b>\$150,000.00</b>

Note: Indirect costs will support Routt County's time and overhead that is related to serving as the fiscal agent for this grant