



**ROUTT**  
**COUNTY**  

---

**COLORADO**

# 2024 BUDGET PRESENTATION

Assessor







# 2024 OPERATION CHANGES

## OPERATIONS:

Operations are anticipated to decrease by \$11,473 to \$37,507 or 23.42% below the prior year budget. The decrease in operations costs is primarily due to the following items.

- The Assessor's budget is cyclical and operations expenses for several line items go up or down depending on if the budget year is a reappraisal year or a non-reappraisal year. 2024 is a non-reappraisal year, so expenses are anticipated to decrease.
- Advertising, postage, and printing costs decreased by \$12,200 to \$5,800 or 68% due to 2024 being a non-reappraisal year which does not require the Assessor's office to print and mail to property owners over 26,000 Notifications of Valuation (NOV).
- Motor Pool is anticipated to increase \$727 to \$7,227 or 11% to match historical averages for non-reappraisal year and to account for the current high cost of fuel.