



ROUTT
COUNTY

COLORADO

2024 BUDGET PRESENTATION

Veteran Services

2024 REVENUE CHANGES

REVENUE: ALLOCATION FOR VETERAN SERVICES

- The funding allocation for reimbursement in support of County Veteran's Service offices decreased by \$1,405 (-9.7%) for 2024 compared to the prior year budget.
- Requesting \$20,867 of county funding to support staffing at 20 hours a week to be able to sufficiently serve veterans in Routt County. This request is similar to this number most years.

2024 PERSONNEL CHANGES

PERSONNEL:

Main Expense is personnel for the program. County historically supports the position with funding as the allocation would not fund enough hours to adequately support the needs of veterans in Routt County.

Position is one .5 FTE. No change to personnel.

2024 OPERATION CHANGES

OPERATIONS:

Operations is between \$300 and \$900 per year.

- Travel is the main expense. The state provides trainings and conferences each year. Depending on need and training offerings, Veteran's Services Officer budgets travel expenditures for the year.