

COUNTY OF ROUTT)
) ss.
 STATE OF COLORADO)

RESOLUTION # 2017- 052
TO APPROPRIATE SUMS OF MONEY FOR 2018
AND ADOPT THE 2018 BUDGET PAGE 1 of 8

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, AND ADOPTING A BUDGET FOR THE COUNTY OF ROUTT, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2018, AND ENDING ON THE LAST DAY OF DECEMBER 2018.

WHEREAS, the Board of Commissioners of the County of Routt worked with Daniel L. Strnad, County Budget Officer, Thomas Sullivan, County Manager and County Department Heads in a series of public work sessions from July 2017 through October 2017 to produce a fiscally responsible budget, and;

WHEREAS, the Board of Commissioners of the County of Routt has appointed Daniel L. Strnad, County Budget Officer, to prepare and submit a proposed budget to said governing body at the proper time, and;

WHEREAS, Daniel L. Strnad, County Budget Officer, submitted a proposed budget to this governing body on October 13, 2017 for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public from November 22, 2017 through November 30, 2017 at the Routt County Commissioners' office. A public hearing was held on November 30, 2017 and interested taxpayers were given the opportunity to file or register any objections or approvals to said budget, and;

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance as required by law, and;

WHEREAS, the Board of County Commissioners has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in personnel, operations, capital, debt service, inter fund loans, and transfers, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the County, and;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF ROUTT, COLORADO:

Section 1. That the following sums for personnel are hereby budgeted and appropriated from the revenue of each fund and/or department, to each fund and/or department, for the purposes stated:

Fund / Department	Personnel Budgets and Appropriations	Vote		
		Cari Hermacinski	Timothy V. Corrigan	Douglas B. Monger

General Fund

Accounting	\$ 1,170,750	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Assessor	989,920	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
County Attorney	411,060	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Building and Plant	639,130	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Clerk	250,340	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Commissioners	877,030	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Coroner	79,030	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Detention Center	\$ 2,286,260	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent

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 TO APPROPRIATE SUMS OF MONEY FOR 2018
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Fund / Department	Personnel Budgets and Appropriations	Vote		
		Cari Hermacinski	Timothy V. Corrigan	Douglas B. Monger
District Attorney	\$ 733,430	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Elections	250,130	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Emergency Management	220,630	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Emergency Medical Services	650	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Environmental/Public Health	435,760	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Extension	228,250	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Fair	129,740	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Human Resources	472,090	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Information Systems	1,271,430	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Geographical Information Systems	312,010	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Motor Vehicle	405,040	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Museums	2,860	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Purchase of Development Rights	4,520	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Planning	705,650	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Public Trustee	32,470	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Purchasing	224,540	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Sheriff	2,657,570	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Surveyor	3,610	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Treasurer	368,490	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Veterans	29,580	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Weed	157,370	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Total General Fund	15,349,340			
<u>Special Revenue Fund</u>				
Road and Bridge	3,559,840	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Human Services	2,089,530	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Communications	1,516,235	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
<u>Enterprise Fund</u>				
Yampa Valley Regional Airport	3,009,780	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Building	822,550	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Phippsburg Water and Sanitation	23,480	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Milner Sanitation	9,320	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
<u>Internal Service Fund</u>				
Heavy Equipment Pool	295,050	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Motor Pool	126,360	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Total All Funds and Departments	\$ 26,801,485			

COUNTY OF ROUTT)
) ss.
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RESOLUTION # 2017- 052
 TO APPROPRIATE SUMS OF MONEY FOR 2018
 AND ADOPT THE 2018 BUDGET PAGE 3 of 8

Section 2. That the following sums for operations are hereby budgeted and appropriated from the revenue of each fund and/or department, to each fund and/or department, for the purposes stated:

Fund / Department	Operations Budgets and Appropriations	Vote		
		Cari Hermacinski	Timothy V. Corrigan	Douglas B. Monger
<u>General Fund</u>				
Accounting	\$ 84,925	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Affordable Housing	67,000	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Assessor	47,430	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
County Attorney	15,050	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Building and Plant	1,819,920	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Clerk	9,550	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Commissioners	173,200	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Community Services	454,115	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Coroner	69,180	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Detention Center	347,335	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Developmental Disabilities	1,164,660	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
District Attorney	64,700	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Elections	85,700	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Emergency Management	114,325	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Emergency Medical Services	14,430	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Environmental/Public Health	367,495	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Extension	76,730	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Fair	243,280	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Human Resources	63,345	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Information Systems	967,460	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Geographical Information Systems	27,180	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Multi Modal Transportation	35,000	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Motor Vehicle	28,970	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Museums	419,010	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Purchase of Development Rights	2,547,410	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Planning	363,060	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Public Trustee	40,840	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Purchasing	6,370	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Recycling	59,800	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Sheriff	521,630	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Taylor Grazing	58,885	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Treasurer	140,790	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Veterans	4,680	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Weed	65,280	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Wild Fire	56,450	Aye / Nay / Absent	Aye / Nay / Absent	Aye / Nay / Absent
Total General Fund	\$ 10,625,185			

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 TO APPROPRIATE SUMS OF MONEY FOR 2018
 AND ADOPT THE 2018 BUDGET PAGE 4 of 8

Fund / Department	Operations Budgets and Appropriations	Vote		
		Cari Hermacinski	Timothy V. Corrigan	Douglas B. Monger
<u>Special Revenue Funds</u>				
Road and Bridge	\$ 5,171,125	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
Human Services	2,801,505	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
Communications	576,995	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
<u>Enterprise Funds</u>				
Yampa Valley Regional Airport Building	2,115,260 415,125	Aye/ Nay / Absent Aye/ Nay / Absent	Aye/ Nay / Absent Aye/ Nay / Absent	Aye/ Nay / Absent Aye/ Nay / Absent
Phippsburg Water and Sanitation	58,290	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
Milner Sanitation	31,500	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
<u>Internal Service Funds</u>				
Heavy Equipment Pool	840,905	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
Health Insurance Pool	4,917,745	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
Motor Pool	290,300	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
Total All Funds and Departments	<u>\$ 27,843,935</u>			

Section 3. That the following sums for capital are hereby budgeted and appropriated from the revenue of each fund and/or department, to each fund and/or department, for the purposes stated:

Fund / Department	Capital Budgets and Appropriations	Vote		
		Cari Hermacinski	Timothy V. Corrigan	Douglas B. Monger
<u>Special Revenue Funds</u>				
Road and Bridge	\$ 1,597,600	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
<u>Enterprise Funds</u>				
Yampa Valley Regional Airport Phippsburg Water and Sanitation	5,350,600 305,200	Aye/ Nay / Absent Aye/ Nay / Absent	Aye/ Nay / Absent Aye/ Nay / Absent	Aye/ Nay / Absent Aye/ Nay / Absent
<u>Internal Service Funds</u>				
Communications Pool	617,455	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
Information Systems Pool	1,353,170	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
Heavy Equipment Pool	1,401,000	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
Building & Plant Pool	3,590,600	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
Motor Pool	334,360	Aye/ Nay / Absent	Aye/ Nay / Absent	Aye/ Nay / Absent
Total All Funds and Departments	<u>\$ 14,549,985</u>			

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 TO APPROPRIATE SUMS OF MONEY FOR 2018
 AND ADOPT THE 2018 BUDGET PAGE 5 of 8

Section 4. That the following sums for debt service are hereby budgeted and appropriated from the revenue of each fund and/or department, to each fund and/or department, for the purposes stated:

Fund / Department	Debt Service Budgets and Appropriations	Vote		
		Cari Hermacinski	Timothy V. Corrigan	Douglas B. Monger
<u>Enterprise Funds</u>				
Phippsburg Water and Sanitation	\$ 24,390	<input checked="" type="radio"/> Aye / Nay / Absent	<input checked="" type="radio"/> Aye / Nay / Absent	<input checked="" type="radio"/> Aye / Nay / Absent
<u>Internal Service Funds</u>				
Building & Plant Pool	<u>1,234,310</u>	<input checked="" type="radio"/> Aye / Nay / Absent	<input checked="" type="radio"/> Aye / Nay / Absent	<input checked="" type="radio"/> Aye / Nay / Absent
Total All Funds and Departments	<u>\$ 1,258,700</u>			

Section 5. That the following sums for interfund loans are hereby budgeted and appropriated from the revenue of each fund and/or department, to each fund and/or department, for the purposes stated:

Fund / Department	Interfund loans Budgets and Appropriations	Vote		
		Cari Hermacinski	Timothy V. Corrigan	Douglas B. Monger
<u>Enterprise Funds</u>				
Yampa Valley Regional Airport	125,660	<input checked="" type="radio"/> Aye / Nay / Absent	<input checked="" type="radio"/> Aye / Nay / Absent	<input checked="" type="radio"/> Aye / Nay / Absent
Milner Sanitation	<u>9,640</u>	<input checked="" type="radio"/> Aye / Nay / Absent	<input checked="" type="radio"/> Aye / Nay / Absent	<input checked="" type="radio"/> Aye / Nay / Absent
Total All Funds and Departments	<u>\$ 135,300</u>			

COUNTY OF ROUTT)
) ss.
 STATE OF COLORADO)

RESOLUTION # 2017- 052
 TO APPROPRIATE SUMS OF MONEY FOR 2018
 AND ADOPT THE 2018 BUDGET PAGE 6 of 8

Section 6. That the following sums for transfers are hereby budgeted and appropriated from the revenue of each fund and/or department, to each fund and/or department, for the purposes stated:

Fund / Department	Transfer Budgets and Appropriations	Vote		
		Cari Hermacinski	Timothy V. Corrigan	Douglas B. Monger
<u>General Fund</u>	\$ 4,268,135	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent
<u>Special Revenue Funds</u>				
Road and Bridge	64,500	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent
Communications	477,360	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent
<u>Enterprise Funds</u>				
Building	500,000	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent
<u>Internal Service Funds</u>				
Information Systems Pool	<u>664,285</u>	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent	<input checked="" type="radio"/> Aye / <input type="radio"/> Nay / <input type="radio"/> Absent
Total All Funds and Departments	<u>\$ 5,974,280</u>			

COUNTY OF ROUTT)
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RESOLUTION # 2017- 052
 TO APPROPRIATE SUMS OF MONEY FOR 2018
 AND ADOPT THE 2018 BUDGET PAGE 7 of 8

Section 7. That the following are the total budgets for each department and fund of the County for "information purposes only".

<u>Fund / Department</u>	<u>Total</u>
<u>General Fund</u>	
Accounting	\$ 1,255,675
Affordable Housing	67,000
Assessor	1,037,350
County Attorney	426,110
Building and Plant	2,459,050
Clerk	259,890
Commissioners	1,050,230
Community Services	454,115
Coroner	148,210
Detention Center	2,633,595
Developmental Disabilities	1,164,660
District Attorney	798,130
Elections	335,830
Emergency Management	334,955
Emergency Medical Services	15,080
Environmental/Public Health	803,255
Extension	304,980
Fair	373,020
Human Resources	535,435
Information Systems	2,238,890
Geographical Information Systems	339,190
Multi Modal Transportation	35,000
Motor Vehicle	434,010
Museums	421,870
Purchase of Development Rights	2,551,930
Planning	1,068,710
Public Trustee	73,310
Purchasing	230,910
Recycling	59,800
Sheriff	3,179,200
Surveyor	3,610
Taylor Grazing	58,885
Treasurer	509,280
Veterans	34,260
Weed	222,650
Wild Fire	56,450
Transfers	<u>4,268,135</u>
Total General Fund	\$ 30,242,660

COUNTY OF ROUTT)
) ss.
 STATE OF COLORADO)

RESOLUTION # 2017- 052
 TO APPROPRIATE SUMS OF MONEY FOR 2018
 AND ADOPT THE 2018 BUDGET PAGE 8 of 8

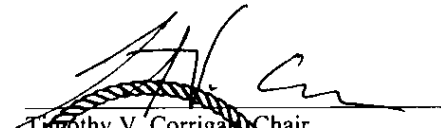
<u>Fund / Department</u>	<u>Total</u>
<u>Special Revenue Funds</u>	
Road and Bridge	\$ 10,393,065
Human Services	4,891,035
Communications	2,570,590
<u>Enterprise Funds</u>	
Yampa Valley Regional Airport	10,601,300
Building	1,737,675
Phippsburg Water and Sanitation	411,360
Milner Sanitation	50,460
<u>Internal Service Funds</u>	
Communications Pool	617,455
Information Systems Pool	2,017,455
Heavy Equipment Pool	2,536,955
Building & Plant Pool	4,824,910
Health Insurance Pool	4,917,745
Motor Pool	751,020
Total All Funds	<u>\$ 76,563,685</u>

Section 8. That the budget as submitted, amended, and herein above summarized by personnel, operations, capital, debt service, interfund loans, and transfers by department and/or fund, be and the same hereby is approved and adopted as the budget of the County of Routt for the year 2018.


Section 9. That the personnel, operations, capital, debt service, interfund loans, and transfer budgets are hereby approved, adopted and signed by the Routt County Board of Commissioners, and made part of the public records of the County.

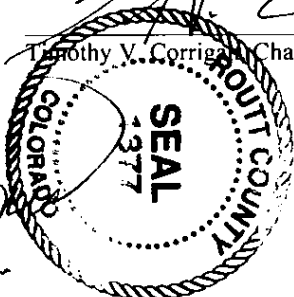
ADOPTED THIS 12th Day of December, A.D., 2017

BY THE BOARD OF COUNTY COMMISSIONERS FOR ROUTT COUNTY, COLORADO


 Timothy V. Corrigan, Chair

ATTEST:


 Kim Bonner, County Clerk and Recorder



COUNTY OF ROUTT)
)ss.
 STATE OF COLORADO)

RESOLUTION # 2017-053
TO SET MILL LEVIES
FOR THE 2018 BUDGET
PAGE 1 of 2

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2017, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE COUNTY OF ROUTT, COLORADO, FOR THE 2018 BUDGET YEAR.

WHEREAS, the Board of County Commissioners of the County of Routt has adopted the annual budget in accordance with the Local Government Budget Law, on December 12, 2017, and;

WHEREAS, the 2017 valuation for assessment for the County of Routt as certified by the County Assessor is \$1,081,529,327, and;

WHEREAS, the amount of money necessary to balance the budget from the following funds, pursuant to Sections 29-1-301, is as follows, and;

Gross 2017 Property Tax Revenue	\$ 20,519,856
Temporary Property Tax Credit	(1,679,075)
Consumer Price Index Variance & Penalty	(4,326)
Taxes Abated or Refunded	<u>165,474</u>
Net 2017 Property Tax	<u>\$ 19,001,929</u>
General	\$ 13,213,585
Road and Bridge	813,310
Communications	1,430,863
Human Services	515,889
Museums	324,459
Developmental Disabilities	1,081,529
Purchase of Development Rights	<u>1,622,294</u>
Net 2017 Property Tax	<u>\$ 19,001,929</u>

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ROUTT COUNTY, COLORADO:

Section 1. That for the purpose of meeting all general operating costs of the County of Routt during the 2018 budget year, there is hereby levied a total tax of 17.570 mills upon each dollar of the total valuation for assessment of all taxable property within Routt County for the year 2017. The detail for individual funds is as follows:

Gross 2017 Mill Levy	18.973
Temporary Rate Reduction	(1.552)
Consumer Price Index Variance & Penalty	(.004)
Taxes Abated or Refunded	<u>0.153</u>
Net 2017 Mill Levy	<u>17.570</u>
General	12.218
Road and Bridge	.752
Communications	1.323
Human Services	.477
Museums	.300
Developmental Disabilities	1.000
Purchase of Development Rights	<u>1.500</u>
Net 2017 Mill Levy	<u>17.570</u>

COUNTY OF ROUTT)
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RESOLUTION # 2017 - 053
TO SET MILL LEVIES
FOR THE 2018 BUDGET
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Section 2. That the Chairman of the Board of County Commissioners is hereby authorized and directed to immediately certify to Routt County, Colorado, the mill levies for Routt County, Colorado as herein above determined and set.

ADOPTED THIS 12th Day of DECEMBER, A.D., 2017.

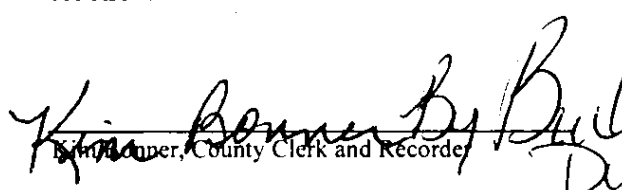
BY THE BOARD OF COUNTY COMMISSIONERS FOR ROUTT COUNTY, COLORADO



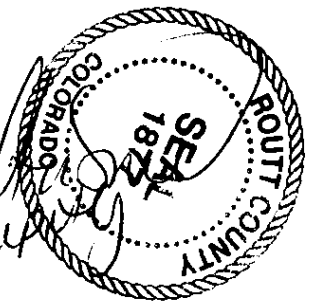
Timothy V. Corrigan, Chair

Vote: Timothy V. Corrigan Aye Nay Absent
Douglas B. Monger Aye Nay Absent
Cari Hermacinski Aye Nay Absent

ATTEST:



Kim Bonner, County Clerk and Recorder



COUNTY OF ROUTT)
) ss.
STATE OF COLORADO)

RESOLUTION # 2017- 054
TO APPROPRIATE SUMS
OF MONEY AND ADOPT THE 2018
BUDGET FOR THE WEST ROUTT
LIBRARY DISTRICT DEBT
SERVICE FUND
PAGE 1 of 2

A RESOLUTION APPROPRIATING SUMS OF MONEY AND ADOPTING A BUDGET FOR THE WEST ROUTT LIBRARY DISTRICT DEBT SERVICE FUND, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2018, AND ENDING ON THE LAST DAY OF DECEMBER 2018.

WHEREAS, the Board of Commissioners of the County of Routt has appointed Daniel L. Strnad, County Budget Officer, to prepare and submit a proposed budget to said governing body at the proper time, and;

WHEREAS, Daniel L. Strnad, County Budget Officer, submitted a proposed budget to this governing body on October 13, 2017 for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public from November 22, 2017 through November 30, 2017 at the Routt County Commissioner's office. A public hearing was held on November 30, 2017 and interested taxpayers were given the opportunity to file or register any objections or approvals to said budget, and;

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance as required by law, and;

WHEREAS, the Board of County Commissioners is responsible for the appropriation of sums of money in accordance with the issuance by Routt County of West Routt Library District General Obligation Bonds, Series 1999, and;

WHEREAS, the Board of County Commissioners has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the Library District, and;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF ROUTT, COLORADO:

Section 1. That the following sum is hereby appropriated and budgeted for purposes stated:

		<u>VOTE</u>		
<u>BUDGET</u> <u>APPROPRIATION</u>		<u>Timothy V. Corrigan</u>	<u>Douglas B. Monger</u>	<u>Cari Hermacinski</u>
Debt Service	\$59,730	(Aye) Nay Absent	(Aye) Nay Absent	(Aye) Nay Absent

COUNTY OF ROUTT)
) ss.
STATE OF COLORADO)

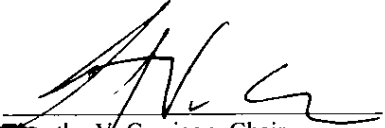
RESOLUTION # 2017- 054
TO APPROPRIATE SUMS
OF MONEY AND ADOPT THE 2018
BUDGET FOR THE WEST ROUTT
LIBRARY DISTRICT DEBT
SERVICE FUND
PAGE 2 of 2

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be and the same hereby is approved and adopted as the budget of the West Routt Library District debt service fund for the year 2018.

Section 3. That the budget hereby approved and adopted be signed by the Routt County Board of Commissioners, and made part of the public records of the County.

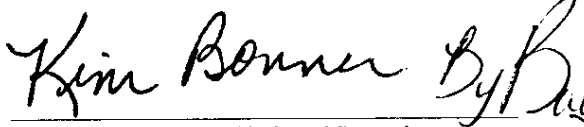
ADOPTED THIS 12th day of December, A.D., 2017.

BY THE BOARD OF COUNTY COMMISSIONERS FOR ROUTT COUNTY, COLORADO

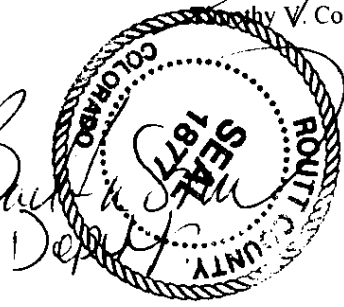


Timothy V. Corrigan, Chair

ATTEST:



Kim Bonner, County Clerk and Recorder



COUNTY OF ROUTT)
)ss.
STATE OF COLORADO)

**RESOLUTION # 2017- 055
TO SET MILL LEVIES
FOR THE WEST ROUTT
LIBRARY DISTRICT DEBT
SERVICE FUND FOR 2018**

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2017, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE WEST ROUTT LIBRARY DISTRICT DEBT SERVICE FUND FOR THE 2018 BUDGET YEAR.

WHEREAS, the Board of County Commissioners of the County of Routt has adopted the annual budget in accordance with the Local Government Budget Law, on December 12, 2017, and;

WHEREAS, the Board of County Commissioners is responsible for setting the mill levy for the payment of the West Routt Library District debt service in accordance with the issuance by Routt County of West Routt Library District General Obligation Bonds, Series 1999, and;

WHEREAS, the 2017 valuation for assessment for the West Routt Library District as certified by the County Assessor is \$114,902,130, and;

WHEREAS, the amount of money necessary to balance the budget for the West Routt Library District, pursuant to Sections 29-1-301, is \$56,762, and;


NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ROUTT COUNTY, COLORADO:

Section 1. That for the purpose of meeting all of the West Routt Library District debt service expenditures during the 2018 budget year, there is hereby levied a total tax of .494 mills upon each dollar of the total valuation for assessment of all taxable property within the West Routt Library District for the year 2017.

Section 2. That the Chair of the Board of County Commissioners is hereby authorized and directed to immediately certify to Routt County, Colorado, the mill levies for the West Routt Library District, as herein above determined and set.

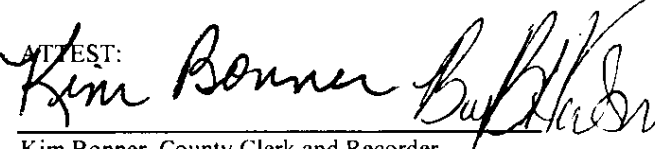
ADOPTED THIS 12th day of DECEMBER, A.D., 2017.

BY THE BOARD OF COUNTY COMMISSIONERS FOR ROUTT COUNTY, COLORADO



Timothy V. Corrigan, Chair

Vote: Timothy V. Corrigan Aye Nay Absent
Cari Hermacinski Aye Nay Absent
Douglas J. Monger Aye Nay Absent

ATTEST:


Kim Bonner, County Clerk and Recorder

